

November 21, 2016

RESOLVED, that this resolution shall be the general appropriations of Ojibwe Charter School for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Ojibwe Charter School

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2016-2017 to be used for operating purposes is as follows:

Revenues	
Local sources (1xx)	46,200
State sources (3xx)	860,031
Federal sources (4xx)	534,279
Other sources (5xx-6xx)	96,330
Total revenues	1,536,840
Fund balance, July 1, 2016	484,998
Total available to appropriate	\$ 2,021,838

BE IT FURTHER RESOLVED, that \$1,554,388 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic programs (11x)	\$ 530,066
Added needs (12x)	226,647
Supporting services	
Pupil services (21x)	84,585
Instructional support (22x)	82,128
General administration (23x)	41,461
School administration (24x)	129,849
Business services (25x)	44,250
Operations and maintenance (26x)	127,087
Transportation (27x)	143,670
Central support services (28x)	64,040
Other support services (29x)	19,659
Community services (3xx)	1,400
Other financing uses (4xx-6xx)	61,810
Total appropriated	\$ 1,556,652
Projected Fund Balance 6/3017	\$ 465,186